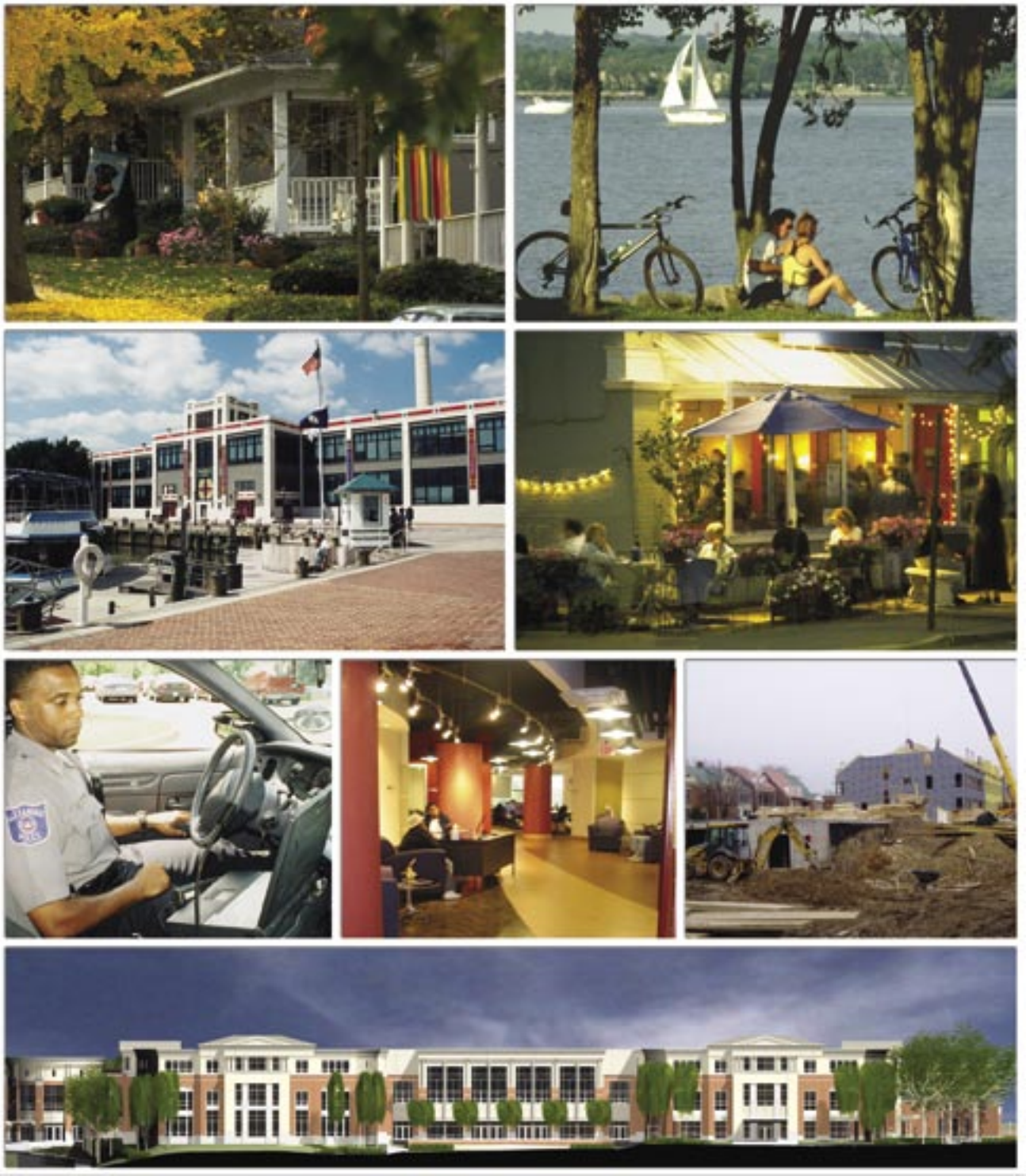
City of Alexandria, Virginia



APPROVED CAPITAL IMPROVEMENT PROGRAM

FY 2006 ✦ July 1, 2005 - June 30, 2006

On the Cover

In fall 2004 the Alexandria City Council adopted a Strategic Plan for 2004-2015 and its vision of what it believed that Alexandria could become by the year 2015. The Council developed the Strategic Plan and Vision over the last year after holding a series of work sessions, two community meetings and a public hearing to obtain community input. The Strategic Plan is the City Council's road map to fulfill its Vision, which it believes can be achieved by working together on common goals.

The pictures on the cover are meant to illustrate the strategic vision, goals and mission to be advanced by this budget and the programs it supports.

<table>
<tr><td colspan="2">Neighborhoods have their own distinct character and feeling and are safe and secure.

(Alexandria Neighborhood)</td><td colspan="2">The Potomac River and waterfront are attractive, accessible and usable.

(Waterfront Park)</td></tr>
<tr><td colspan="2">Alexandria is an exciting place in which to live and work and to visit, where people enjoy a variety of activities.

(Torpedo Factory Art Center)</td><td colspan="2">The City retains a small-town "main street" feeling with community gathering places.

(Mt. Vernon Ave. Restaurant)</td></tr>
<tr><td>People feel safe and secure throughout the community.

(Patrol Officers have state-of-the-art mobile computers)</td><td colspan="2">Individuals with special needs are able to realize their potential and to live in the community.

(New Health Dept. and Mental Health Clubhouse facility at 4480 King St.)</td><td>The City strives to make the community affordable for all.

(Chatham Square under construction)</td></tr>
<tr><td colspan="4">In partnership with the Alexandria City Schools, public schools that are among the best in Northern Virginia.

(Rendition of planned new T.C. Williams High School)</td></tr>
</table>

City of Alexandria

FY 2006 - FY 2011

CAPITAL IMPROVEMENT

PROGRAM

(Incorporating the Information Technology Plan)

ALEXANDRIA CITY COUNCIL

William D. Euille, Mayor

Redella S. Pepper, Vice Mayor

Ludwig P. Gaines

Rob Krupicka

Andrew Macdonald

Paul Smedberg

Joyce Woodson

CITY MANAGER

James K. Hartmann

Michele Evans, Assistant City Manager for Council Relations and Administration
Mark Jinks, Assistant City Manager for Fiscal and Financial Affairs
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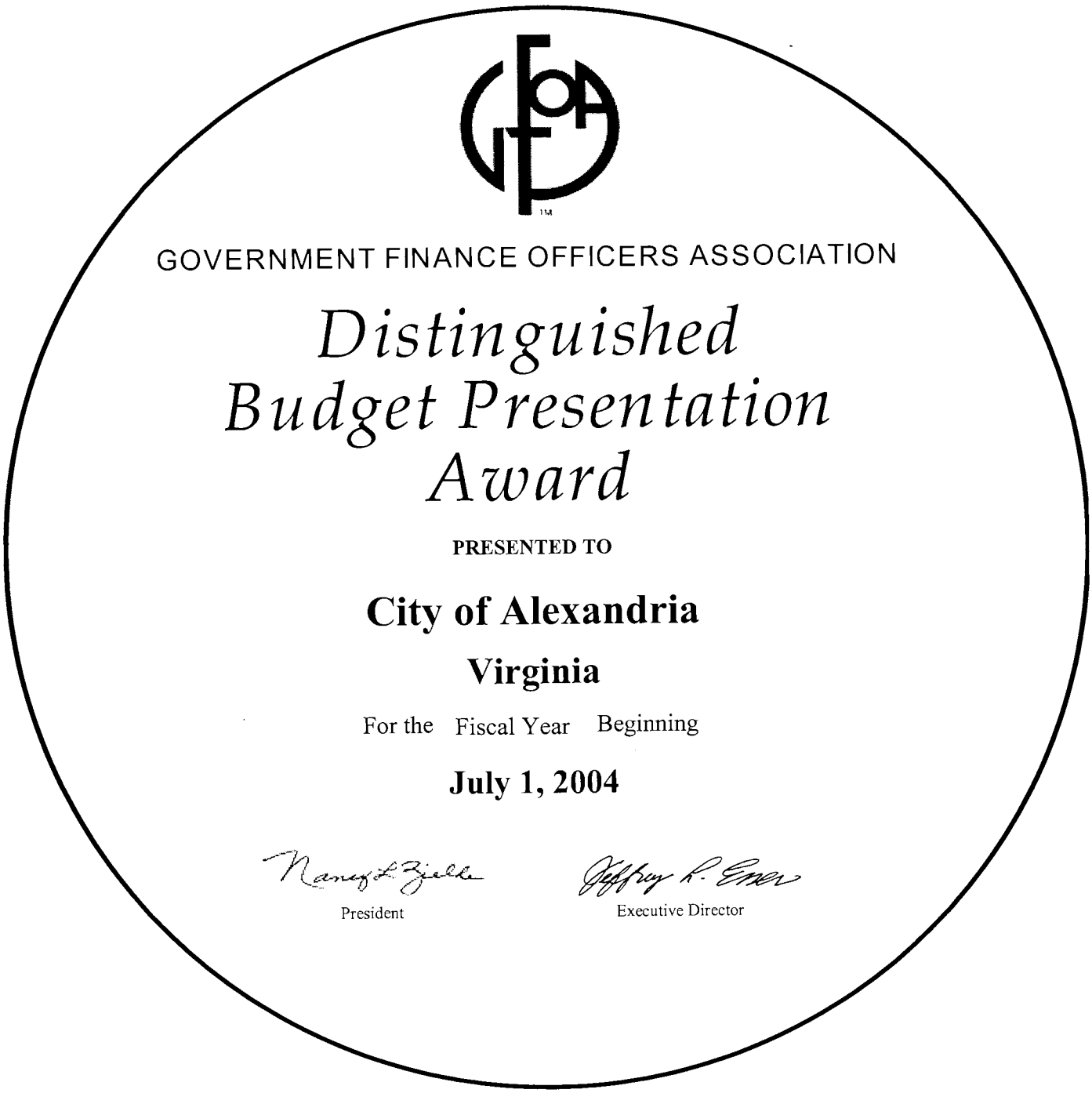
To recognize the individual efforts of OMB staff and to help locate responsibility for component parts of the budget document, the initials of primary and back-up OMB staff appear at the bottom of each page of the document.

OMB staff wish to acknowledge the General Services staff in the Mail Services Division and the City's Print Shop for their assistance in the preparation of this budget document.

Maps: Department of Planning & Zoning and the Department of Transportation and Environmental Services

GFOA Award



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

City of Alexandria

Virginia

For the Fiscal Year Beginning

July 1, 2004

President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the City of Alexandria, Virginia for its annual budget for the fiscal year beginning July 1, 2004.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine its eligibility for another award.

Alexandria's Strategic Plan

In fall 2004 the Alexandria City Council adopted a Strategic Plan for 2004-2015 and its vision of what it believed that Alexandria could become by the year 2015. The Council developed the Strategic Plan and Vision over the last year after holding a series of work sessions, two community meetings and a public hearing to obtain community input. The Strategic Plan is the City Council's road map to fulfill its Vision, which it believes can be achieved by working together on common goals.

Alexandria Vision 2015

Alexandria 2015 is a vibrant, diverse, historic and beautiful City with unique neighborhoods and multiple urban villages where we take pride in our great community.

Alexandria Goals 2004 - 2009

GOALS:

- Quality Development and Redevelopment that is Well Planned and Consistent with Alexandria's Vision.
- A City That Respects, Protects and Enhances the Natural Environment.
- An Integrated, Multi Modal Transportation System that Gets People from Point "A" to Point "B" Efficiently and Effectively.
- A Strong City Economy that is Growing in Varied Small Businesses and Job Opportunities.
- A Caring Community that is Diverse and Affordable.
- The City Government is Financially Sustainable, Efficient and Community Oriented.
- In Partnership with the Alexandria City Schools, Public Schools that are Among the Best in Northern Virginia.

Mission of Alexandria City Government

Alexandria City Government is financially sustainable, provides excellent services that are valued by its customers, and engages the entire community as it plans for the future.

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